

Orcas Island Park & Recreation District

P.O. Box 575, Eastsound, WA, 98245

RESOLUTION 2012-7

Resolution Adopting the 2013 General Fund Budget

WHEREAS, the Orcas Island Park and Recreation District held a public hearing on the 8th day of November 2012 to receive public comment relating to the adoption of its 2013 budget; and

WHEREAS, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RWC 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.

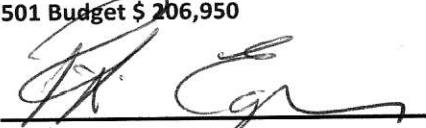
NOW THEREFORE BE IT RESOLVED, that the Orcas Island Park and Recreation District set the final budget for the year 2013 as attached hereto and incorporated as is fully set forth.

DATED this 26th day of November 2012.

2013 General Account Fund #6501 Budget \$ 206,950



Jim Bredouw, Commissioner




Bob Eagan, Commissioner



Ian Lister, Commissioner

Martha Farish, Commissioner



Vicki Vandermay, Commissioner

ATTEST:



Marcia West, Director

Attachment: 2013 General Account Fund #6501 Budget Summary

Revenue _____

TOTAL	\$206,950
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Expenses (incl. reserves) _____

Personnel	\$ 47,110
Buck Park	\$ 50,500
Operating Supplies	\$ 19,200
Professional Services	\$ 17,100
Rental Fees	\$ 11,000
Programs	\$ 40,374
Loan Repayment incl. interest	\$ 21,666
TOTAL	\$206,950