

Resolution to adopt the 2011 General Fund budget for Orcas Park and Recreation District

**Resolution 2011-7
October 13, 2011**

WHEREAS the creation of the Orcas Island Park and Recreation District (OIPRD) was approved by 60% of the voters in November 2009; and

WHEREAS funding for OIPRD was approved by over 60% of voters for funding for in February 2011; and

WHEREAS notices of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60 as required; and

WHEREAS OIPRD has received borrowed funds and donations deposited to the District's General Fund in 2011 in the amount of \$76,750; and

WHEREAS the Commissioners of OIPRD desire to adopt a budget for the 2011 General Fund to allow for the expenditure of those funds; and

WHEREAS the Commissioners of OIPRD held a public hearing on October 13 to consider the District's 2011 budget; and

NOW, THEREFORE BE IT RESOLVED that OIPRD set the General Fund budget for the year 2011, \$76,750:

Revenue:

Activity Fees	\$250
Rental	\$1000
Donations	\$1,000
Donations-Restricted	\$8500
Donations-Corporate	\$1,000
Interlocal Fund Loan	\$65,000
Total:	\$76,750

Expenses

Savings Fund	\$32,294
Accounting	\$4000
Business Consulting	\$10,000
Computer/Internet	\$1,000
Legal	\$3,500
Mileage	\$500

Facility rental fee	\$500
D&O Insurance	\$2,750
Buck Park Maintenance	\$17,068
Computer Equipment	\$2,000
Contingency	\$3,138
Total	\$76,750

ADOPTED, THIS 13th day of OCTOBER 2011

Orcas Park and Recreation District Commissioners

Jim Bredouw

Bob Eagan

Ian Lister

Martha Farish

Vicki Vandermay

