

P.O. Box 575, Eastsound, WA, 98245

## RESOLUTION 2013-8

### Resolution Adopting the 2014 General Fund Budget

**WHEREAS**, the Orcas Island Park and Recreation District held a public hearing on the 14<sup>th</sup> day of November 2013 to receive public comment relating to the adoption of its 2014 budget; and


**WHEREAS**, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RWC 36.40.60; and


**WHEREAS**, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.


**NOW THEREFORE BE IT RESOLVED**, that the Orcas Island Park and Recreation District set the final budget for the year 2014 as attached hereto and incorporated as is fully set forth.


**DATED** this 14<sup>th</sup> day of November 2013.


**2014 General Account Fund #6501 Budget \$334,950**

  
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Jim Bredouw, Commissioner


  
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Bob Eagan, Commissioner

  
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Ian Lister, Commissioner

  
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Martha Farish, Commissioner

  
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Vicki Vandermay, Commissioner

**ATTEST:**

  
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Marcia West, Director

## RESOLUTION 2013-8

Resolution Setting the Property Tax Levy For the  
Year 2014

### Budget Summary

#### Revenue

Beginning Net Cash	\$130,000
Taxes	\$181,250
Activity Fees and Rents	\$21,200
Donations	\$2,500
<b>TOTAL</b>	<b>\$334,950</b>

#### EXPENSES (incl. reserves)

Personnel	\$54,910
Buck Park	\$39,300
Operating Supplies	\$18,630
Professional Services	\$15,300
Rental Fees	\$13,000
Programs	\$45,400
Loan Repayment incl. interest	\$22,820
Cash and Transfers	\$125,590
<b>TOTAL</b>	<b>\$334,950</b>