

Resolution 2014-7

P.O. Box 575, Eastsound, WA, 98245

RESOLUTION 2014-7

Resolution Setting the Property Tax Levy For the Year 2015

WHEREAS, Orcas Island Park and Recreation District has properly given notice of the public hearing on November 13th, 2014 and notices of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60; and

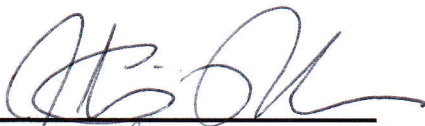
WHEREAS, the Orcas Island Park and Recreation District requested and received voter approval to levy nine (9) cents per thousand of assessed value in 2011 for a six year term; and

Whereas, the property assessments on Orcas Island for 2014 continue at below projected levels, the Orcas Island Park and Recreation District board find themselves accepting the property assessment value that represents a greater than 30 percent drop from previously approved voter funding; and

WHEREAS, the San Juan County Assessor has forecasted the property tax revenues for tax year 2015 for Orcas Island Park and Recreation District; and

NOW THEREFORE BE IT RESOLVED, that the Board of Commissioners of Orcas Island Park and Recreation District hereby authorize for the 2015 regular levy revenue the amount of **\$180,000**. For the 2015 refund levy the amount of **\$1,000** is hereby authorized.

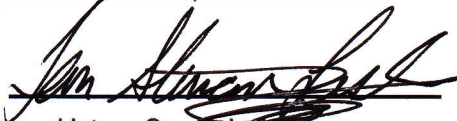
DATED this 13th day of November 2014.



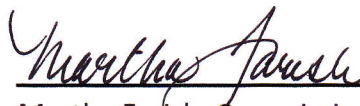
Justin Paulson, Commissioner



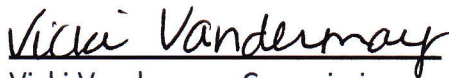
Bob Eagan, Commissioner



Ian Lister, Commissioner



Martha Farish, Commissioner



Vicki Vandermay, Commissioner

ATTEST:



Marcia West, Director

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Budget Summary

Revenue

Beginning Net Cash	\$150,000
Taxes and Remittances	\$181,700
Activity Fees and Rents	\$25,200
Donations	\$5,000
TOTAL	\$361,900

EXPENSES (incl. reserves)

Personnel	\$115,600
Buck Park	\$31,200
Operating Supplies	\$19,950
Professional Services	\$19,900
Rental Fees	\$10,500
Programs	\$28,500
Cash and Transfers	\$136,250
TOTAL	\$361,900