

Resolution 2014-8

P.O. Box 575, Eastsound, WA, 98245

RESOLUTION 2014-8

Resolution Adopting the 2015 General Fund Budget

WHEREAS, the Orcas Island Park and Recreation District held a public hearing on the 13th day of November 2014 to receive public comment relating to the adoption of its 2015 budget; and


WHEREAS, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RWC 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.

NOW THEREFORE BE IT RESOLVED, that the Orcas Island Park and Recreation District set the final budget for the year 20145as attached hereto and incorporated as is fully set forth.

DATED this 13th day of November 2014.

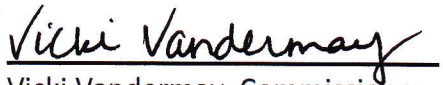
2015 General Account Fund #6501 Budget \$ 361,900


Justin Paulson, Commissioner

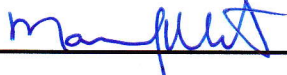

Bob Eagan, Commissioner


Ian Lister, Commissioner


Martha Farish, Commissioner


Vicki Vandermay, Commissioner

ATTEST:


Marcia West, Director

RESOLUTION 2014-8Resolution Adopting the
2015 General Fund Budget**Budget Summary****Revenue**

Beginning Net Cash	\$150,000
Taxes and Remittances	\$181,700
Activity Fees and Rents	\$25,200
Donations	\$5,000
TOTAL	\$361,900

EXPENSES (incl. reserves)

Personnel	\$115,600
Buck Park	\$31,200
Operating Supplies	\$19,950
Professional Services	\$19,900
Rental Fees	\$10,500
Programs	\$28,500
Cash and Transfers	\$136,250
TOTAL	\$361,900