

# Resolution 2015-10

## RESOLUTION 2015-10

### Resolution Adopting the 2016 General Fund Budget

**WHEREAS**, the Orcas Island Park and Recreation District held a public hearing on the 12<sup>th</sup> day of November 2015 to receive public comment relating to the adoption of its 2016 budget; and

**WHEREAS**, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RWC 36.40.60; and

**WHEREAS**, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.


**NOW THEREFORE BE IT RESOLVED**, that the Orcas Island Park and Recreation District set the final budget for the year 2016 as attached hereto and incorporated as is fully set forth.

**DATED** this 12<sup>th</sup> day of November 2015.

**2015 General Account Fund #6501 Budget \$ 361,800**

  
Justin Paulsen, Commissioner

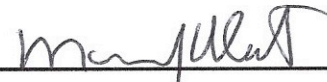
  
Bob Eagan, Commissioner

  
Joseph Gaydos, Commissioner

  
Martha Farish, Commissioner

  
Vicki Vandermay, Commissioner

**ATTEST:**

  
Marcia West, Director

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#### 2016 Budget Summary

<b>Revenue</b>	
Beginning Net Cash	\$145,000
Taxes and Remittances	\$179,300
Activity Fees and Rents	\$29,500
Donations	\$8,000
<b>TOTAL</b>	<b>\$361,800</b>
<b>EXPENSES (incl. reserves)</b>	
Personnel	\$103,840
Buck Park	\$34,100
Operating Supplies	\$25,550
Professional Services	\$15,600
Rental Fees	\$12,100
Programs	\$25,610
Cash and Transfers	\$145,000
<b>TOTAL</b>	<b>\$361,800</b>