



# Resolution 2015-9

## RESOLUTION 2015-9

### Resolution Setting the Property Tax Levy For the Year 2016

**WHEREAS**, Orcas Island Park and Recreation District has properly given notice of the public hearing on November 12<sup>th</sup>, 2015 and notices of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60; and

**WHEREAS**, the Orcas Island Park and Recreation District requested and received voter approval to levy nine (9) cents per thousand of assessed value in 2011 for a six year term; and

**Whereas**, the property assessments on Orcas Island for 2015 continue at below projected levels, the Orcas Island Park and Recreation District board find themselves accepting the property assessment value that represents a greater than 30 percent drop from previously approved voter funding; and

**WHEREAS**, the San Juan County Assessor has forecasted the property tax revenues for tax year 2016 for Orcas Island Park and Recreation District; and

**NOW THEREFORE BE IT RESOLVED**, that the Board of Commissioners of Orcas Island Park and Recreation District hereby authorize for the 2016 regular levy revenue the amount of **\$176,000**. For the 2015 refund levy the amount of **\$1,000** is hereby authorized.

**DATED** this 12<sup>th</sup> day of November 2015.

Justin Paulsen, Commissioner

Joseph Gaydos, Commissioner

  
Vicki Vandermay, Commissioner

Bob Eagan, Commissioner

  
Martha Farish, Commissioner

**ATTEST:**

Marcia West, Director

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#### 2016 Budget Summary

<b>Revenue</b>	
Beginning Net Cash	\$145,000
Taxes and Remittances	\$179,300
Activity Fees and Rents	\$29,500
Donations	\$8,000
<b>TOTAL</b>	<b>\$361,800</b>
<b>EXPENSES (incl. reserves)</b>	
Personnel	\$103,840
Buck Park	\$34,100
Operating Supplies	\$25,550
Professional Services	\$15,600
Rental Fees	\$12,100
Programs	\$25,610
Cash and Transfers	\$145,000
<b>TOTAL</b>	<b>\$361,800</b>