

Resolution 2016-6

P.O. Box 575, Eastsound, WA, 98245

RESOLUTION 2016-6

Resolution Adopting the 2017 General Fund Budget

WHEREAS, the Orcas Island Park and Recreation District held a public hearing on the 10th day of November 2016 to receive public comment relating to the adoption of its 2017 budget; and

WHEREAS, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RWC 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.

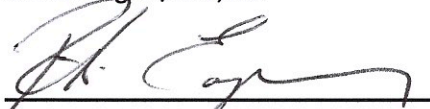
NOW THEREFORE BE IT RESOLVED, that the Orcas Island Park and Recreation District set the final budget for the year 2017 as attached hereto and incorporated as is fully set forth.

DATED this 10th day of November 2016.

2017 General Account Fund #6501 Budget \$ 569,150



Justin Paulsen, Commissioner



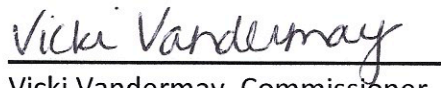
Bob Eagan, Commissioner



Deb Jones,, Commissioner



Martha Farish, Commissioner



Vicki Vandermay, Commissioner

ATTEST:



Marcia West, Director

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2017 Budget Summary

Revenue	
Beginning Net Cash	\$230,000
Taxes and Remittances	\$295,250
Activity Fees and Rents	\$38,400
Donations	\$5,500
Loan Proceeds	\$0
TOTAL	\$569,150
EXPENSES (incl. reserves)	
Personnel	\$139,940
Buck Park	\$37,600
Buck Park Improvement Project	\$92,000
Operating Supplies & Expenses	\$76,000
Professional Services	\$10,800
Rental Fees	\$14,700
Programs	\$57,150
Cash and Transfers	\$140,960
TOTAL	\$569,150