



Resolution 2017-4

P.O. Box 575, Eastsound, WA, 98245

RESOLUTION 2017-4

Resolution Setting the Property Tax Levy For the Year 2018

WHEREAS, Orcas Island Park and Recreation District has properly given notice of the public hearing on November 9th, 2017 and notices of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District requested and received voter approval to levy fifteen (15) cents per thousand of assessed value in 2016 for a six year term; and

WHEREAS, the San Juan County Assessor has forecasted the property tax revenues for tax year 2018 for Orcas Island Park and Recreation District; and

NOW THEREFORE BE IT RESOLVED, that the Board of Commissioners of Orcas Island Park and Recreation District hereby authorize for the 2018 regular levy revenue the amount of **\$298,850**. For the 2018 refund levy the amount of **\$700** is hereby authorized.


DATED this 9th day of November 2017.

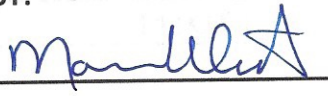

Justin Paulsen, Commissioner


Bob Eagan, Commissioner


Deborah Jones, Commissioner


Martha Farish, Commissioner


Vicki Vandermay, Commissioner (on phone)

ATTEST:

Marcia West, Director

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2018 Budget Summary	
Revenue	
Beginning Net Cash	\$115,000
Taxes and Remittances	\$300,850
Activity Fees and Rents	\$33,100
Donations & Grants	\$5,250
Loan Proceeds	\$0
TOTAL	\$454,200
EXPENSES (incl. reserves)	
Personnel	\$144,410
Buck Park	\$39,170
Buck Park Improvement Project	\$0
Operating Supplies & Expenses	\$25,540
Loan Repayment	\$40,100
Professional Services	\$19,000
Rental and Lease Fees	\$15,040
Programs	\$39,800
Cash and Transfers	\$131,140
TOTAL	\$454,200