

Ordinance / Resolution No. 2017-5
RCW 84.55.120

WHEREAS, the Board of Directors of Orcas Island Park and Recreation District has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2018; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 293,543.31; and,
(Previous year's levy amount)



WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,
(Check one)

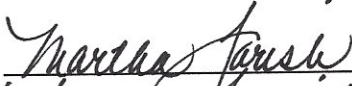
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2018 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,935.43
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 9 day of November, 2017.



Robert L. Jones


Martha Jansh for Vicki Vandermay
(on phone)

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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ORCAS PARK & REC (Preliminary)

2018 Levy Information

Ordinance/Resolution

Show the **previous year's levy amount** and the **dollar** and **percentage increase** authorized by the district

\$293,543.31 Actual levy amount for 2017 ("Previous year's levy amount")

\$2,935.43 1% increase allowed

\$0.00 Banked capacity*

\$2,935.43 Dollar amount of increase allowed from the previous year, which is a percentage increase of

1.000

*Banked capacity is the difference between the highest lawful levy allowed for the district and the actual amount levied in the previous year. If the district wants to use banked capacity, the resolution must authorize a large enough increase to allow the district to levy at their highest lawful levy.

Additional amounts may be collected for new construction, state assessed increases, and refunds. These amounts do not need to be shown on the ordinance/resolution.

The district can authorize any amount of increase, and the actual levy amount approved will be limited by the amount authorized, but it is also subject to other levy limits.

Certification

Show the **regular**, **excess**, and **refund levy** amounts authorized by the district

\$300,000 Regular Levy

\$0 Excess Levy

\$700 Refund Levy

} These amounts are examples for the district, assuming the district wants the highest lawful levy; new construction and state assessed will not be known until mid-November, refunds will not be known until January 2018

The regular levy amount shown on the certification includes new construction and state assessed increases, unlike the ordinance/resolution calculations. Because the amounts stated on the certification limit the amount that can be levied, the district should estimate these numbers high if the district wants to levy the maximum amount allowed.

Estimated Highest Lawful Levy

The district is also limited by the highest lawful levy (calculated by the Assessor's Office)

\$293,543.31 Highest lawful levy for 2017

\$2,935.43 1% increase allowed

\$2,160.09 NC increase allowed based on \$14,400,605 preliminary NC x 0.1500000000 (2017 levy rate)/1,000

\$298,638.83 **Draft** Highest lawful levy for 2018 (without refunds)

\$564.59 Refunds for 2017 to date

New construction may change (increase or decrease depending on final adjustments to market value)

State assessed is currently unknown and may be \$0

Refunds will likely change (increase or decrease possible)