



Resolution 2018-4

RESOLUTION 2018-4

Resolution Setting the Property Tax Levy For the Year 2019

WHEREAS, Orcas Island Park and Recreation District has properly given notice of the public hearing on November 8th, 2018 and notices of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District requested and received voter approval to levy fifteen (15) cents per thousand of assessed value in 2016 for a six year term; and

WHEREAS, the San Juan County Assessor has forecasted the property tax revenues for tax year 2019 for Orcas Island Park and Recreation District; and

NOW THEREFORE BE IT RESOLVED, that the Board of Commissioners of Orcas Island Park and Recreation District hereby authorize for the 2019 regular levy revenue the amount of **\$304,219.46**.

DATED this 14th day of November 2018.

Justin Paulsen, Commissioner

Bob Eagan, Commissioner

Deborah Jones, Commissioner

Martha Farish, Commissioner

Vicki Vandermay, Commissioner

ATTEST

Terri Rodgers, Director

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2019

2019 Budget Summary	
Revenue	
Beginning Net Cash	\$135,000
Taxes and Remittances	\$307,250
Activity Fees and Rents	\$34,500
Donations & Grants	\$8,400
Loan Proceeds	\$0
TOTAL	\$485,150
EXPENSES (incl. reserves)	
Personnel	\$150,829
Buck Park	\$43,255
Buck Park Improvement Project	\$20,000
Operating Supplies & Expenses	\$27,888
Loan Repayment	\$56,900
Professional Services	\$14,000
Rental and Lease Fees	\$15,040
Programs	\$45,000
Cash and Transfers	\$112,238
TOTAL	\$485,150