

Orcas Island Park and Recreation District Commission

**Budget Hearing
and Regular Meeting Agenda**
Thursday, November 13th, 2025; 1:00 PM
45 Lavender Lane (main conference room)
Eastsound, WA 98245

Meeting Link:

<https://us02web.zoom.us/j/84576141730?pwd=cyiP6ZkdziXVzKuEcFNNPDLarzoObS.1>

By Phone: (253) 205-0468

Meeting ID: 845 7614 1730

Passcode: 744585

I. CALL TO ORDER

Seat 1: Dennis Dahl

Seat 2: Bob Eagan

Seat 3: Asya Eberle

Seat 4: Woody Ciskowski

Seat 5: Deborah Jones

II. PUBLIC COMMENT

III. MONTHLY BUSINESS

1. Employee Payroll
 - . 11/05/2025 \$25,029.67
2. Payment of Claims
 - . 10/14/2025 \$22,672.34
 - . 10/21/2025 \$9,517.41
 - . 11/04/2025 \$11,735.65
3. Previous Minutes
 - . October 9th, 2025, Regular Meeting

IV. MONTHLY REPORTS

1. Director's Report
2. Financial Report
3. Program Report
4. Committees

V. UNFINISHED BUSINESS

1. Boundary Line Modification
2. OISD
 - a. Facility Use Agreement
 - b. Drainage Issue
 - c. Water Use Agreement
 - d. Sublet field use
3. EWUA Water Lease
4. Field 1 Dugout
5. Policy – Facility Fee Schedule

VI. NEW BUSINESS

1. 2026 Budget Hearing
2. Resolution 20251113a Setting 2026 Levy
3. Resolution 20251113b Adopting 2026 Budget
4. Levy Certification

VII. PUBLIC COMMENT

VIII. ADJOURNMENT

Upcoming Board Meetings:

- December 11th, 1:00 p.m. Regular Meeting
- January 8th, 2026 1:00 p.m. Regular Meeting



JUNIOR TAXING DISTRICT CLAIMS PAYMENT REQUEST FORM

Junior taxing districts (JTD) must complete this form to request claims payments for all accounts payable and payroll disbursements.

NOTE: It is the district's responsibility to maintain adequate records to substantiate claims.

Submit completed form to San Juan County Payroll Deputy by 10:00 A.M. on Tuesday morning.

Date of request:

District name:

Requestor name:

Requestor phone & email address:

Total amount:

BARS code: .00.589.40.00.0000

Request type:

Description of claim(s):

Last four digits of bank account (EFT's ONLY):

Warrant delivery:

Auditing Officer Certification:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described.

Auditing Officer or Commissioner Signature(s) for Approval of Claims:

Name and title
Signature and date 

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Orcas Island Park and Recreation District

Total Cost

From Oct 01, 2025 to Oct 31, 2025 from all locations

Item	Amount
Total pay	
Paycheck wages	\$ 19,761.00
Non-paycheck wages	\$ 0.00
Reimbursements	\$ 0.00
Subtotal	\$ 19,761.00
Company contributions	
- PERS Employer	\$ 1,198.49
Dental	\$ 133.17
Medical	\$ 2,148.48
Vision	\$ 23.52
Subtotal	\$ 3,503.66
Employer taxes	
Social Security Employer	\$ 1,225.17
Medicare Employer	\$ 286.53
FUTA Employer	\$ 4.63
WA SUI Employer	\$ 62.87
WA Employment Administrative Fund	\$ 2.96
WA Paid Family and Medical Leave ER	\$ 51.78
WA Workers' Compensation Tax Employer	\$ 131.07
Subtotal	\$ 1,765.01
Total payroll cost	\$ 25,029.67



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Submit completed form to San Juan County Payroll Deputy by 10:00 A.M. on Tuesday morning.

Date of request: 10/14/2025

District name: Orcas Island Park and Recreation

Requestor name: Kim Ihlenfeldt

Requestor phone & email address: 360-298-4465, kim@oiprd.org

Total amount: \$22,672.34

BARS code: 6501 .00.589.40.00.0000

Request type: Accounts Payable EFT

Description of claim(s):

AP - 6501

Last four digits of bank account (EFT's ONLY): *4115

Warrant delivery: EFT (Not Applicable) 

Auditing Officer Certification:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described.

Auditing Officer or Commissioner Signature(s) for Approval of Claims:

Name and title Kim Ihlenfeldt
Signature and date 10/14/2025 

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

PAYEE	REF NO.	DUE DATE	STATUS	BILL APPROVAL	OPEN BALANCE	CREDIT APPLIED	PAYMENT	TOTAL AMOUNT
Griffins Yard Works		10/14/2025	Due today	Approved	\$12,139.95	Not available	12139.95	\$12,139.95
Eastsound Water Users Association		10/17/2025	Due soon Due in 3 days	Approved	\$129.36	Not available	129.36	\$129.36
Ewing Irrigation Products Inc	7773728	10/17/2025	Due soon Due in 3 days	Approved	\$9,127.20	Not available	9127.20	\$9,127.20
Funhouse Commons		10/17/2025	Due soon Due in 3 days	Approved	\$513.06	Not available	513.06	\$513.06
Rosedanie Cadet		10/17/2025	Due soon Due in 3 days	Approved	\$87.37	Not available	87.37	\$87.37
San Juan Sanitation		10/17/2025	Due soon Due in 3 days	Approved	\$675.40	Not available	675.40	\$675.40
Total payment					\$22,672.34	\$0.00	\$22,672.34	\$22,672.34



JUNIOR TAXING DISTRICT CLAIMS PAYMENT REQUEST FORM

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NOTE: It is the district's responsibility to maintain adequate records to substantiate claims.

Submit completed form to San Juan County Payroll Deputy by 10:00 A.M. on Tuesday morning.

Date of request: 10/21/2025

District name: Orcas Island Park and Recreation

Requestor name: Kim Ihlenfeldt

Requestor phone & email address: 360-298-4465, kim@oiprd.org

Total amount: \$9,517.41

BARS code: 6501 .00.589.40.00.0000

Request type: Accounts Payable EFT

Description of claim(s):

AP - 6501

Last four digits of bank account (EFT's ONLY): *4115

Warrant delivery: EFT (Not Applicable)

Auditing Officer Certification:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described.

Auditing Officer or Commissioner Signature(s) for Approval of Claims:

Name and title Kim Ihlenfeldt
Signature and date 10/21/2025

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

OIPRD Accounts Payable 10/14/2025		
Vendor	Amount	Category
State Auditors	\$1,043.25	Audit
Brook Meinhardt	\$1,666.60	Instructor
Chelsea Sherman	\$525.00	Instructor
Dennis Park	\$630.00	Instructor
Funhouse Commons	\$513.06	Rent
Hayley Shannon	\$450.00	Instructor
Skagit County Park and Rec	\$2,900.00	League Fees
Stephanie Moss	\$500.00	Instructor
Summer Barbone	\$412.50	Instructor
Susan Newkumet	\$150.00	Instructor
Tiffany Loney	\$727.00	Instructor
\$9,517.41		



JUNIOR TAXING DISTRICT CLAIMS PAYMENT REQUEST FORM

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NOTE: It is the district's responsibility to maintain adequate records to substantiate claims.

Submit completed form to San Juan County Payroll Deputy by 10:00 A.M. on Tuesday morning.

Date of request: 11/04/2025

District name: Orcas Island Park and Recreation

Requestor name: Kim Ihlenfeldt

Requestor phone & email address: 360-298-4465, kim@oiprd.org

Total amount: \$11,735.65

BARS code: 6501 .00.589.40.00.0000

Request type: Accounts Payable EFT

Description of claim(s):

AP - 6501

Last four digits of bank account (EFT's ONLY): *4115

Warrant delivery: EFT (Not Applicable)

Auditing Officer Certification:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described.

Auditing Officer or Commissioner Signature(s) for Approval of Claims:

Name and title Kim Ihlenfeldt
Signature and date 11/04/2025

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

Name and title
Signature and date

OIPRD Accounts Payable 11/04/2025		
Vendor	Amount	Category
Banner Bank CC	\$2,219.86	Various
Baturay Balic	\$6,300.50	Instructor
Chelsea Sherman	\$375.00	Instructor
CSD Attorneys at Law	\$455.00	Legal
Hayley Shannon	\$450.00	Instructor
Isabel Alexander	\$75.00	Instructor
Island Hardware & Supply	\$54.79	Program Supplies
Ivona Edry	\$420.00	Instructor
Stephanie Moss	\$662.50	Instructor
Summer Barbone	\$550.00	Instructor
Susan Newkumet	\$150.00	Instructor
Washington Department of Natural Resources	\$23.00	Forestry Tax
\$11,735.65		

Orcas Island Park and Recreation District Commission

Regular Meeting Agenda

Thursday, October 9th, 2025; 1:00 PM

45 Lavender Lane (main conference room)

Eastsound, WA 98245

Meeting Link:

<https://us02web.zoom.us/j/84576141730?pwd=cyiP6ZkdziXVzKuEcFNNPDLarzoObS.1>

By Phone: (253) 205-0468

Meeting ID: 845 7614 1730

Passcode: 744585

I. CALL TO ORDER

Seat 1: Dennis Dahl (absent)

Seat 2: Bob Eagan (absent)

Seat 3: Asya Eberle

Seat 4: Woody Ciskowski

Seat 5: Deborah Jones

Deborah called meeting to order at 1:03pm.

II. PUBLIC COMMENT

Barb from OIPC is interested in listening to the current projects.

III. MONTHLY BUSINESS

1. Employee Payroll

. 08/31

. 09/26/2025 \$26,020.39

Motion to approve employee payroll by Woody, second by Asya. With no further discussion the motion passed unanimously.

2. Payment of Claims

. 09/16/2025 \$12,292.21

. 09/23/2025 \$6,946.04

. 10/07/2025 \$18,797.83

Motion to approve employee payroll by Deborah, second by Woody. With no further discussion the motion passed unanimously.

3. Previous Minutes
 - September 11th, 2025 Regular Meeting

IV. MONTHLY REPORTS

1. Director's Report
2. Financial Report
3. Program Report
 - a) Jessie gave review of current fall programs running.
4. Committees
 - a) Committees plan to meet to discuss upcoming budget.

V. UNFINISHED BUSINESS

1. Boundary Line Modification
2. OPAL Drainage Easement
3. OISD – table to November meeting. Advertise Levy in Buck Park
 - a. Board Members agree not to put the OISD levy information at the park.
4. EWUA Water Lease
5. Field 1 Dugout

VI. NEW BUSINESS

1. 2026 Draft Budget

VII. PUBLIC COMMENT

VIII. ADJOURNMENT

Meeting adjourned at 2:22pm.

Upcoming Board Meetings:

- November 13th, 1:00 p.m. Regular Meeting, Budget Hearing
- December 11th, 1:00 p.m. Regular Meeting

FUND: 6501.00 ORCAS ISLAND PARK AND REC DISTRICT

Account No	Account Description	Amount	Total Amount	Beginning Balance	Ending Balance
101	BEGINNING CASH BALANCE			347,319.59	
310	TAXES	140,072.70			
330	INTERGOVERNMENTAL REVENUE	36.22			
340	CHARGES FOR GOODS AND SERVICES				
360	MISCELLANEOUS REVENUES				
380	NONREVENUES	14,730.33			
	TOTAL RECEIPTS		154,839.25		
570	CULTURE AND RECREATION				
580	NONEXPENDITURES	50,987.58			
590	DEBT SERVICE AND OTHER				
	TOTAL DISBURSEMENTS		50,987.58		
101	ENDING CASH BALANCE				451,171.26
				GL ENDING CASH BALANCE	451,171.26
				NET VARIANCE	0.00
241	PRIOR BONDS OUTSTANDING (BEGINNING BALANCE)			0.00	
	BONDS PAID	0.00			
	BONDS ISSUED	0.00			
	NET CHANGE		0.00		
241	BONDS OUTSTANDING (ENDING BALANCE)				0.00
151	BEGINNING INVESTMENT BALANCE			0.00	
	INVESTMENTS ACQUIRED	0.00			
	INVESTMENTS LIQUIDATED	0.00			
151	ENDING INVESTMENT BALANCE				0.00

Orcas Island Park and Recreation District

Draft 2025	Expenditures	2025 Approved Budget	2025 Draft	2025 YTD	2025 Projected	2026 Draft
Beginning Net Cash/Investments		\$553,543,077.00	\$553,543.77	\$535,208.73	\$535,208.73	\$381,401.21
General Property Taxes	311.10.00.0000	\$493,176.10	\$493,176.10	\$450,621.19	\$493,176.10	\$504,388.60
Leasehold Tax	317.20.00.0000	\$250.00	\$250.00	\$325.39	\$325.39	\$300.00
Timber Harvest Tax	317.40.00.0000	\$100.00	\$100.00	\$56.09	\$56.09	\$100.00
Activity Fees - subtotal	347.60.00.0000	\$150,000.00	\$150,000.00	\$180,295.20	\$181,000.00	\$150,000.00
Rental / Lease Revenue	362.40.00.0000	\$200.00	\$200.00	\$0.00	\$0.00	\$1,000.00
Donations <i>Unrestricted</i>	367.00.00.0000	\$100.00	\$100.00	\$2,600.00	\$2,600.00	\$0.00
<i>Private Grants</i>	367.00.00.0030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Restricted Donations</i>	367.00.00.0100	\$1,000.00	\$1,000.00	\$14,710.00	\$14,710.00	\$0.00
Buck Park Reimbursements	369.90.00.0001	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00
State Remittances	389.30.00.0000	\$12,600.00	\$12,600.00		\$0.00	\$12,525.00
Investment Interest Revenue	389.60.00.0000	\$7,100.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00
Revenue		\$1,220,969.87	\$1,220,969.87	\$1,183,816.60	\$1,229,476.31	\$1,059,214.81
Revenue, less beginning balance		\$660,326.10	\$660,326.10	\$648,607.87	\$694,267.58	\$670,713.60

Orcas Island Park and Recreation District

Draft 2025	Expenditures	2025 Budget	2025 Revision	2025 YTD	2025 Projected	2026 Draft
Personnel						
OIPRD Executive Director	571.00.10.0001	\$110,000.00	\$110,000.00	\$93,782.08	\$110,000.00	\$110,000.00
OIPRD Operations Assistant	571.00.10.0002	\$28,000.00	\$54,080.00	\$36,234.38	\$44,554.38	\$57,897.00
OIPRD Facility / Activity Super.	571.00.10.0003	\$10,400.00	\$10,400.00	\$9,129.75	\$10,400.00	\$10,764.00
OIPRD Program Coordinator	571.00.10.0004	\$66,560.00	\$66,560.00	\$57,173.36	\$66,560.00	\$70,814.60
OIPRD Park Steward	571.00.10.0005	\$19,400.00	\$19,400.00	\$1,573.92	\$1,573.92	\$20,079.00
OIPRD Instructors	571.00.10.0006	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
FICA - SS/Medicare	571.00.20.0001	\$14,530.32	\$16,147.28	\$15,329.06	\$17,831.25	\$31,713.43
L & I	571.00.20.0002	\$3,472.26	\$4,164.68	\$1,545.76	\$2,400.00	\$4,710.00
PFML Premium Assessment	571.00.20.0012	\$846.28	\$863.37	\$518.51	\$730.86	\$964.00
Unemployment	571.00.20.0009	\$1,889.79	\$2,100.09	\$1,380.80	\$2,100.00	\$2,777.52
Benefit - Health Insurance	571.00.20.0006	\$24,000.00	\$33,652.80	\$25,547.85	\$30,300.00	\$33,500.00
Benefit - Retirements (PERS)	571.00.20.0003	\$22,000.00	\$22,000.00	\$2,937.94	\$5,500.00	\$13,320.11
Staff Development: Conferences	571.00.49.0005	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Staff Travel, Accomodations, Meals	TBD		\$3,000.00	\$0.00	\$0.00	\$2,500.00
Supplies and Equipment						
Office Supplies	571.00.31.0002	\$1,000.00	\$1,000.00	\$564.08	\$700.00	\$1,250.00
Program Supplies - General	571.00.31.0100	\$8,000.00	\$8,000.00	\$7,847.62	\$9,000.00	\$10,000.00
Office Equipment	571.00.35.0002	\$5,000.00	\$5,000.00	\$5,930.68	\$5,930.68	\$1,000.00
Signage	571.00.35.0003	\$1,500.00	\$1,500.00	\$250.90	\$1,500.00	\$200.00
Program Equipment - General	571.00.35.0100	\$9,000.00	\$9,000.00	\$5,503.97	\$5,600.00	\$5,000.00
Buck Park Maintenance Supplies	TBD		\$0.00	\$0.00	\$0.00	\$30,000.00
Professional Services and Utilities						
Professional Services	571.00.41.0001	\$1,200.00	\$1,200.00	\$7,273.99	\$9,000.00	\$10,000.00
Instructors	571.00.41.0003	\$100,000.00	\$100,000.00	\$168,972.81	\$200,000.00	\$0.00
Website Development / Consulting	571.00.41.0004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legal Services	571.00.41.0006	\$2,000.00	\$2,000.00	\$1,832.67	\$2,000.00	\$5,000.00
Accounting Services	571.00.41.0007	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
WA State Auditors Fees	571.00.41.0015	\$10,000.00	\$10,000.00	\$8,485.10	\$10,000.00	\$1,200.00
Printing/Brochures/Mailers	571.00.41.0020	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$5,000.00
Postage & Shipping	571.00.42.0001	\$3,600.00	\$3,600.00	\$270.69	\$300.00	\$3,600.00
Website / Hosting / Software	571.00.42.0002	\$10,200.00	\$10,200.00	\$6,550.99	\$10,200.00	\$4,600.00
Accounting Software	571.00.42.0003			\$0.00	\$0.00	\$5,600.00
Telephone/Internet	571.00.42.0004	\$3,500.00	\$3,500.00	\$1,437.63	\$1,700.00	\$3,500.00
Active Net Fees	571.00.42.0005	\$16.54	\$12,405.00			\$12,405.00
Program Travel (ferry)	571.00.43.0010	\$4,500.00	\$4,500.00	\$2,793.75	\$4,500.00	\$4,500.00
Rentals and Leases						
Operating Rentals and Leases	571.00.45.0002	\$8,300.00	\$8,300.00	\$7,373.12	\$8,719.00	\$9,700.00
Program Space Rental Fees	571.00.45.0100	\$15,000.00	\$15,000.00	\$30,503.25	\$58,000.00	\$58,000.00
Insurance Premium / Recovery						
General Liability, Property, etc.	571.00.46.0001	\$9,200.00	\$9,200.00	\$7,739.00	\$7,739.00	\$9,600.00
Utilities						
Utilities Services - Chem RR Svc.	571.00.47.0011	\$8,200.00	\$8,200.00	\$11,680.00	\$14,600.00	\$13,520.00
Utilities Service - Water	571.00.47.0012	\$5,200.00	\$5,200.00	\$16,805.77	\$16,910.00	\$5,200.00
Sewer / Garbage	571.00.47.0013	\$4,350.00	\$4,350.00	\$4,779.51	\$5,200.00	\$5,200.00
Utilities Service - Electrical	571.00.47.0014	\$1,850.00	\$1,850.00	\$1,271.85	\$1,800.00	\$1,850.00
Security	571.00.47.0015	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Repairs and Maintenance						
Grounds / Mowing	571.00.48.0006	\$32,500.00	\$32,500.00	\$31,703.04	\$32,500.00	\$32,500.00
Grounds / Sprinkler Related	571.00.48.0007	\$35,000.00	\$35,000.00	\$1,959.44	\$2,000.00	\$3,000.00
Grounds / Gen. Water System	571.00.48.0008	\$4,000.00	\$4,000.00	\$4,350.25	\$4,351.00	\$2,000.00
Grounds Maintenance	571.00.48.0010	\$80,000.00	\$80,000.00	\$78,818.25	\$80,000.00	\$42,000.00
Grounds - Other	571.00.48.0011	\$38,000.00	\$38,000.00	\$29,907.11	\$38,000.00	\$0.00
Miscellaneous						
Auditor Recording Fees	571.00.49.0002	\$240.00	\$240.00	\$983.46	\$1,100.00	\$600.00
Ballot	571.00.49.0004	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
Other (SWISH FEES)	571.00.49.0009	\$7,000.00	\$7,000.00	\$7,475.00	\$13,475.00	\$14,000.00
Taxes and Operating Assessments	589.30.00.0000	\$12,600.00	\$12,600.00			\$12,525.00
Capital Expenditures						
Park Improvements	594.71.63.0010	\$50,000.00	\$50,000.00	\$5,718.00	\$5,800.00	\$45,000.00
Total expenditures ->			\$852,113.23	\$706,378.83	\$848,075.10	\$882,889.65
Estimated ending cash balance ->			\$368,856.64	\$477,437.77	\$381,401.21	\$176,325.16

Ordinance / Resolution No. 20251113
RCW 84.55.120

WHEREAS, the Board of Commissioners of Orcas Island Park and Recreation District has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2026; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 493,176.10; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2026 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 11,212.50
which is a percentage increase of 2.2735% from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 13 day of November, 2025.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

**ORCAS ISLAND PARK AND RECREATION DISTRICT
RESOLUTION ADOPTING 2026 General Fund Budget
November 13th, 2025**

WHEREAS, the Orcas Island Park and Recreation District held a public hearing on the 13th day of November, 2025, to receive public comment relating to the adoption of its 2026 budget; and

WHEREAS, notice of said public hearing were recorded in the official newspaper of San Juan County in accordance with RCW 36.40.60; and

WHEREAS, the Orcas Island Park and Recreation District has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.

NOW THEREFORE BE IT RESOLVED that the Orcas Island Park and Recreation District set the final budget for the year 2026 as attached hereto and incorporated as is fully set forth.

2026 General Account Fund #6501 Budget \$1,059,214.81

DATED this 13th day of November, 2025.

Woody Ciskowski, Commissioner

Bob Eagan, Commissioner

Deborah Jones, Commissioner

Dennis Dahl, Commissioner

Asya Eberle, Commissioner

ATTEST:

Kim Ihlenfeldt, Executive Director